



National Consultation

on

Child Budgeting

24 - 26 June, 2019

Venue: Sardar Patel Hall (SPH)

Lal Bahadur Shastri National Academy of Administration, Mussoorie

DAY ONE – 24 June, 2019

Duration	Session	Session Plan & Objectives	Resource Persons
09.15 – 10.15	Inaugural Session	Welcome and Introduction	Aswathy S, ED, National Gender Centre, Lal Bahadur Shastri National Academy of Administration (LBSNAA)
	Opening Remarks	Objectives and agenda shared Introduction to status of children in India, child rights, linking child rights to child budgeting	Yasmin Ali Haque, Country Representative UNICEF India
	Keynote Address		Manoj Ahuja, Special Director, Lal Bahadur Shastri National Academy of Administration
10.15 – 10.45	Tea Break and Group Photograph		
	Session – 1: Context Setting and Global Evidence		
10.45 – 11.00	Context Setting: Public Finance for Children and Child Budgeting	Introduction to public finance for children, difference with child budgeting, what and why of child budgeting. Introduction to global practices on public finance for children and possible learnings; criticality of public finance for early childhood development	Misaki Ueda, Chief, Social Policy, UNICEF, India
11.00 – 11.30	Presentation on Global Good Practices		Joanne Bosworth, Chief, Public Finance & Local Governance, UNICEF HQ
11.30 – 12.00	Investing in Children/Adolescents to enhance Freedom/Capacities & Cognitive & Human Capital		Abdul Alim, Regional Advisor Social Policy, UNICEF RO (Through Skype)
12.00 – 12.15	Q & A		
	Session – 2 : Policy Update		
12.15 – 13.00	Recent Policy Reform by Government of India	Updating audience on the priority given by Government to child budgeting as a tool for allocations for children in India in recent times	MWCD (Through Video Conferencing)
13.00 – 13.45	Lunch		
	Session – 3: Technical Session		
13.45 – 14.15	Child Budgets in India	Concepts of child budgeting, and history of what is being done in India; connecting child rights to child budget exercise	Happy Pant, Centre for Budget and Governance Accountability (CBGA)
14.15 – 14.45			Enakshi Ganguly, HAQ for Child Rights
14.45 – 15.00	Q & A		

Duration	Session	Session Plan & Objectives	Resource Persons
15.00 – 15.15	Tea Break		
15.15 – 16:00	Session – 4: Technical Session Public Investments on Children in India	Presenting evidence on present status of child budgeting in India in Union Budget and in Budgets of 16 major states of the country	Madhusudhan Centre for Budget and Policy Studies (CBPS) and Sumita Dawra, UNICEF India
16.00 – 16.45	Public Finance for Children and Service Delivery	Importance of funds flow tracking, evidence on funds flow, raising funds locally for children	Avani Kapoor, Accountability Initiative (AI)
16.45 – 17.15	Q & A		

DAY TWO – 25 June, 2019

Duration	Topic	Session plan & Objectives	Resource Persons
9.15 – 10.45	Session - 5 Presentations on Good Practices and Child Budgeting by States in India (Assam, Bihar, Maharashtra, Rajasthan, anyother)	Learning from each other; There is need to contextualize approach to child budgeting as different states approach the child budget statement differently; however, conceptual clarity is needed as conceptual underpinnings for the exercise remain the same.	Concerned State Governments (Supported by UNICEF Field Offices) Chair: Misaki Ueda Remarks by Technical Panel: Tejinder Sandhu, Enakshi Ganguly, Avani Kapoor, Happy Pant & Madhusudhan B V Rao
10.45 – 11.00	Tea Break		
11.00 – 13.00	Session – 6 Presentations on Good Practices and Child Budgeting by States in India (Tamil Nadu, Kerala, Gujarat, anyother)	Learning from each other; There is need to contextualize approach to child budgeting as different states approach the child budget statement differently; however, conceptual clarity is needed as conceptual underpinnings for the exercise remain the same.	Concerned State Governments (Supported by UNICEF Field Offices) Chair: Joanne Bosworth Remarks by Technical Panel: Tejinder Sandhu, Enakshi Ganguly, Avani Kapoor, Happy Pant & Madhusudhan B V Rao
13.00 – 14.00	Lunch		
14.00 – 15.30	Session – 7 Introduction to Group Work; Group Work	The states form four groups to discuss the learnings and reach an understanding: - methodology for child budgeting; - on plan of action for advocacy on public finance and child budgeting in the states, to institutionalise child budgeting exercise in the state, development of SoPs and Protocols, use in budget processes and annual budget analysis for child welfare in the state	Sumita Dawra (Introduction) All Sate Governments and Technical Partners join a group
15.30 – 15.45	Tea Break		
15.45 – 17.00	Session – 8 Preparation of Presentations		

for 26 June

**18.00 pm High Tea with Members of Academic Council Members, Lal Bahadur Shastri National Academy of Administration
DAY THREE – 26 June, 2019**

Duration	Topic	Session Plan and Objectives	Resource Persons
9.00 – 10.00	Session – 9 Perspective on Finance Commission with Special Reference to Child related Allocations	Understanding financing of the social sector – incentives, constraints, limitations faced by Central and State Finance Commissions, Central and State Governments and Local Governments	M Govinda Rao, Economist and former Member of 14 th FC
10.00 – 10.15	Tea Break		
10.15 – 12.00	Session – 10 Presentations by States	States present plan of action covering advocacy, plan of action (comprising SoPs and protocols) for institutionalising child budget statement and child budget analysis in the states	Remarks by Technical Panel: Tejinder Sandhu, Enakshi Ganguly, Avani Kapoor, Happy Pant & Madhusdan Rao
12.00 – 12.45	Concluding Remarks and Valedictory	Summing Up and Way Forward	Joanne Bosworth, Chief, Public Finance and Local Governance, Social Policy Section, UNICEF HQ and Aswathy Sivadas, Deputy Director (Sr.), LBSNAA
12.45 – 14.00	Lunch		